

Subject: Minutes of the DCSC meeting regarding Performance Audit of Energy & Power Department Attached Wings PEDO & KPOGCL

A meeting of the DCSC was held on 12th March 2018 in the Committee Room of Finance Department under the Chairmanship of Secretary Energy & Power for decision on recommendation placed by the sub-committee for approval regarding Performance Audit of PEDO & KPOGCL. The list of participants is attached as **Annex-I**.

2. Meeting started with recitation from the Holy Quran. Secretary Energy & Power Department welcomed the participants and asked Additional Secretary Energy & Power Department to start proceedings of the meeting. Additional Secretary informed that a meeting of the sub-committee for financial evaluation of Performance Audit of PEDO & KPOGCL was held on 14-02-2018 under the Chairmanship of Chief Planning Officer Energy & Power Department. The Financial bids were given to the sub-committee for further evaluation after opening of financial bids and was requested for its early submission of recommendation to DCSC for award of contract.

3. The Financial Bids of the technically qualified bidders were opened in the Financial Bid Opening meeting dated 12-02-2018 and the results were announced as follows:

S#	Company Name	Financial Bid Price (Rs.)	Remarks
1	RSM	9,500,000	RSM quoted price is exclusive of Provincial Sales Tax
2	EY Ford Rhodes	10,748,389	Provincial Sales Tax included

4. The Committee deliberated that RSM's bid is exclusive of GST. As this tax is to be added to the bid price, the calculation was carried out including @15 % GST on services to RSM's bid. The final evaluated bid price is as under:

Company Name	RSM (Rs.)	EY Ford Rhodes (Rs.)
Financial Bid Price Inclusive of Provincial Sales Tax @ 15% on services (Rs.)	$9,500,000 + 1,425,000 =$ 10,925,000	10,748,389

5. As per the prevailing scoring criteria, Technical and Financial bid ratio is 80:20 respectively. Considering this criteria, the final combined summary sheet for both technical &

Sr. #	Name Of Firm	Technical Scoring in 100	Technical Scoring in 80	Financial Bid (Rs. Mln)	Financial Scoring in 20	Total Scoring (%)	Rank
		A	B = (Ax80%)	C	D = (Lowest bid x 20/C)	E=(B+D)	
1	RSM	80.00	64.00	10.925	19.68	83.68	II
2	EY Ford Rhodes	90.00	72.00	10.748	20.00	92.00	I

financial scores is as under:

6. Subsequent to the technical and financial evaluation of the two shortlisted firms, the sub-committee found M/S EY Ford Rhodes as the 1st Ranked bidder. The sub-committee recommended that DCSC may award the contract to the 1st ranked bidder namely M/S EY Ford Rhodes with evaluated financial bid price of Rs. 10,748,389 and an overall final score of 92.

DECISION:

The DCSC approved the sub-committee's recommendation and awarded the contract to 1st ranked bidder namely M/S EY Ford Rhodes with evaluated financial bid price of Rs. 10,748,389 and an overall final score of 92.